

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Dennis
Program Period: 2013
Current Dates: 06/01/13 - 06/30/13
Cumulative Dates: 01/01/13 - 06/30/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	14,421	14,627.45	15	36,779	36,749.75	33	138,644.98	26.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	14,421	14,627.45	15	36,779	36,749.75	33	138,644.98	
LI % of Total	7.3%	15.4%	11.5%	3.6%	8.8%	7.3%	16.1%	
Residential New Construction	0	0.00	0	3,616	788.38	2	13,297.06	5.9%
Residential Multi-Family Retrofit	2,472	2,853.31	4	19,822	7,767.32	14	0.00	0.0%
Res Home Energy	34,312	62,234.24	60	131,025	234,187.94	191	503,374.50	46.5%
Energy Star HVAC	6,447	6,450.00	16	20,820	23,775.00	63	0.00	0.0%
Energy Star Lighting	112,725	4,654.40	3	646,037	53,879.65	10	0.00	0.0%
Energy Star Appliance	9,543	1,150.00	28	28,451	7,499.96	113	0.00	0.0%
Res Subtotal	165,499	77,341.95	111	849,771	327,898.25	393	516,671.56	
Res % of Total	83.3%	81.6%	85.4%	83.5%	78.2%	86.8%	59.9%	
C&I New Construction	0	0.00	0	0	1,142.75	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	4,706	9,559.00	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	145.89	1	68,420	25,575.17	7	140,351.62	18.2%
C&I Govt Small	0	0.00	0	15,586	12,415.64	3	66,460.10	18.7%
C&I Products & Services	18,805	2,665.00	3	41,962	5,930.00	14	0.00	0.0%
C&I Subtotal	18,805	2,810.89	4	130,674	54,622.56	27	206,811.72	
C&I % of Total	9.5%	3.0%	3.1%	12.8%	13.0%	6.0%	24.0%	
Report Total	198,725	94,780.29	130	1,017,224	419,270.56	453	862,128.26	
Budget Comparison					309,716.88		862,128.26	35.9%